

Grantee: State of Indiana - IHCDA

Grant: B-08-DN-18-0001

July 1, 2013 thru September 30, 2013 Performance Report



Grant Number:

B-08-DN-18-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Indiana - IHCD

Contract End Date:**Review by HUD:**

Submitted - Await for Review

LOCCS Authorized Amount:

\$83,757,048.00

Grant Status:

Active

QPR Contact:

Rebecca Richardson

Estimated PI/RL Funds:

\$7,000,000.00

Total Budget:

\$90,757,048.00

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Since 1999, the foreclosure rate in Indiana has exceeded the national rate. From 2000-2007 Indiana's foreclosure rate ranked first or second in the country. Consequently, foreclosures are a persistent problem in Indiana unlike the recent phenomenon in coastal markets where the housing bubble burst in response to declining home values.

Distribution and and Uses of Funds:

In determining the areas of greatest need, the Indiana Housing and Community Development Authority (IHCD) has identified two primary markets: 1) Revitalization Markets; and 2) Stabilization Markets. Both require unique approaches to mitigating or reversing the negative impacts of foreclosures and abandoned housing.

Definitions and Descriptions:

Blighted Structure Indiana Code does not define "blight" or "blighted structure" per se but properties or structures that, for the purposes of NSP, would fit this definition are described in IC 13-11-2-19.3, IC 36-7-1-3, and IC 36-7-9.

Definition of Affordable Rents IHCD defines "affordable rents" as those county rent limits released by HUD for the HOME program. Continued Affordability IHCD intends to utilize the HOME affordability period for all projects associated with the Comprehensive Neighborhood Revitalization Fund.

Low Income Targeting:

IHCD intends to invest \$20.9 million of NSP funds available through the Comprehensive Neighborhood Revitalization Fund in the creation of housing opportunities for households whose incomes do not exceed 50 percent of area median income.

IHCD estimates that if eligible communities take advantage of these opportunities, NSP funds will be produce approximately 250 permanent supportive housing units brought online. IHCD also encourages eligible applicants to partner with their local Public Housing Authorities to provide additional rental opportunities for low-income individuals with NSP funds. In total, IHCD estimates that this \$20.9 million of funding will result in over 350 rental housing units for households at or below 50% AMI.

Acquisition and Relocation:

IHCD is unable to determine with any certainty at this time how many housing units will be demolished/converted or made available to individuals or families from the \$50 million Comprehensive Neighborhood Revitalization Fund available to communities, as this will depend on the areas and activities throughout the state in which NSP funds will be targeted. However, as stated previously in Section D, through low



income targeting, we anticipate in excess of 400 rental housing units being brought online through NSP activities.

Public Comment:

This section will provide a summary of public comments received regarding the proposed NSP Substantial Amendment. This section will be added once the document is submitted to HUD.
Persons who would like to comment on this amendment may send those comments to Neighborhood Stabilization Program, Indiana Housing and Community Development Authority, 30 South Meridian Street, Suite 1000, Indianapolis, IN 46204 or nsp@ihcda.in.gov. Comments must be received by 5:00 p.m. on November 26, 2008.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$88,520,529.60
Total Budget	\$0.00	\$88,520,529.60
Total Obligated	\$0.00	\$88,518,829.60
Total Funds Drawdown	\$0.00	\$88,528,508.52
Program Funds Drawdown	\$0.00	\$83,757,038.00
Program Income Drawdown	\$0.00	\$4,771,470.52
Program Income Received	\$0.00	\$5,715,160.16
Total Funds Expended	\$0.00	\$88,166,333.20
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$12,563,557.20	\$0.00
Limit on Admin/Planning	\$8,375,704.80	\$5,610,117.11
Limit on State Admin	\$0.00	\$5,610,117.11

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$20,939,262.00	\$29,661,047.99

Overall Progress Narrative:

Most of the activities are completed or nearly completed. Working with all recipients to make sure all units have a national objective.

Project Summary

Project #, Project Title

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP-MSP, Market Stabilization Fund	\$0.00	\$3,747,186.37	\$3,747,186.37
NSP001, Local Administration	\$0.00	\$4,304,483.30	\$3,975,607.75
NSP003, Acquisition/Rehabilitation	\$0.00	\$22,829,944.67	\$21,085,251.00
NSP004, Land Banks	\$0.00	\$335,470.64	\$335,470.64
NSP005, Demolition	\$0.00	\$1,509,832.72	\$1,213,311.35
NSP006, Redevelopment/New Construction	\$0.00	\$54,565,463.01	\$52,094,877.08
NSP1 Administration, State NSP1 Administration	\$0.00	\$1,305,333.81	\$1,305,333.81



Activities

Grantee Activity Number:	Admin IHCDA
Activity Title:	NSP State Administration

Activity Category:

Administration

Project Number:

NSP1 Administration

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

State NSP1 Administration

Projected End Date:

03/18/2011

Completed Activity Actual End Date:

03/30/2013

Responsible Organization:

Indiana Housing and Community Development Authority

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2013**

N/A

To Date

\$1,305,333.81

Total Budget

\$0.00

\$1,305,333.81

Total Obligated

\$0.00

\$1,305,333.81

Total Funds Drawdown

\$0.00

\$1,305,333.81

Program Funds Drawdown

\$0.00

\$1,305,333.81

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,305,333.81

Indiana Housing and Community Development Authority

\$0.00

\$1,305,333.81

Match Contributed

\$0.00

\$0.00

Activity Description:

General Administrative expenses for state administration of the program. IHCDCA administrative expenses are budgeted at 2 percent.

Location Description:

IHCDA 30 South Meridian St. Suite 1000 Indianapolis, IN 246204

Activity Progress Narrative:**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cancelled
Activity Title:	Cancelled

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Hartford City

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended
Jul 1 thru Sep 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/2
#Units w/ other green	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MSP-001 - 120%
Activity Title:	Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-MSP

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Market Stabilization Fund

Projected End Date:

09/19/2010

Completed Activity Actual End Date:

08/31/2011

Responsible Organization:

Indiana Housing and Community Development Authority

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$2,275,971.00

Total Budget

\$0.00

\$2,275,971.00

Total Obligated

\$0.00

\$2,275,971.00

Total Funds Drawdown

\$0.00

\$2,275,971.00

Program Funds Drawdown

\$0.00

\$2,275,971.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,275,971.00

Indiana Housing and Community Development Authority

\$0.00

\$2,275,971.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The State anticipates a substantial share of funds to be directed into this activity, specifically for homeownership. The properties financed will be made available to income-eligible buyers. These properties will be made available at a discount that meets or exceeds NSP guidelines.

Location Description:

Areas of greatest need.

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/2000
# of Singlefamily Units	0	9/2000



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/800	290/1200	290/2000	100.00
# Owner Households	0	0	0	0/800	290/1200	290/2000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MSP-002 - 120%
Activity Title:	Financing Mechanisim

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-MSP

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Market Stabilization Fund

Projected End Date:

09/19/2010

Completed Activity Actual End Date:

08/31/2011

Responsible Organization:

Indiana Housing and Community Development Authority

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$1,471,215.37

Total Budget

\$0.00

\$1,471,215.37

Total Obligated

\$0.00

\$1,471,215.37

Total Funds Drawdown

\$0.00

\$1,471,215.37

Program Funds Drawdown

\$0.00

\$1,471,215.37

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,471,215.37

Indiana Housing and Community Development Authority

\$0.00

\$1,471,215.37

Match Contributed

\$0.00

\$0.00

Activity Description:

The State anticipates a substantial share of funds to be directed into this activity, specifically for homeownership. The properties financed will be made available to income-eligible buyers. These properties will be made available at a discount that meets or exceeds NSP guidelines

Location Description:

Areas of greatest need.

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/280
# of Singlefamily Units	0	0/280

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/130	169/50	188/280	89.89
# Owner Households	0	0	0	0/130	169/50	188/280	89.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-001 - Administration - Tell City

Activity Title: Administration - Tell City

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

03/30/2013

Responsible Organization:

City of Tell City

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$378,933.65

Total Budget

\$0.00

\$378,933.65

Total Obligated

\$0.00

\$378,933.65

Total Funds Drawdown

\$0.00

\$378,933.65

Program Funds Drawdown

\$0.00

\$315,637.00

Program Income Drawdown

\$0.00

\$63,296.65

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$369,998.89

City of Tell City

\$0.00

\$369,998.89

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-001 - 120% Acq/Rehab - Tell City

Activity Title: Acq/Rehab - Tell City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

03/30/2013

Responsible Organization:

City of Tell City

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$1,794,895.73

Total Budget

\$0.00

\$1,794,895.73

Total Obligated

\$0.00

\$1,794,895.73

Total Funds Drawdown

\$0.00

\$1,794,885.73

Program Funds Drawdown

\$0.00

\$1,480,504.82

Program Income Drawdown

\$0.00

\$314,380.91

Program Income Received

\$0.00

\$743,443.53

Total Funds Expended

\$0.00

\$1,794,895.73

City of Tell City

\$0.00

\$1,794,895.73

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/9
#Energy Star Replacement Windows	0	95/4
#Additional Attic/Roof Insulation	0	9/4
#Efficient AC added/replaced	0	9/4
#Replaced thermostats	0	13/4
#Replaced hot water heaters	0	9/4



#Light Fixtures (indoors) replaced	0	191/4
#Light fixtures (outdoors) replaced	0	36/4
#Refrigerators replaced	0	9/4
#Units exceeding Energy Star	0	9/4

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	9/9
# of Singlefamily Units	0	9/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	9/9	9/9	100.00
# Owner Households	0	0	0	0/0	9/9	9/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-001 - 120% Public Facility - Tell City
Activity Title:	Redev/New Constr Public Facility- Tell City

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

03/30/2013

Responsible Organization:

City of Tell City

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$1,472,112.36

Total Budget

\$0.00

\$1,472,112.36

Total Obligated

\$0.00

\$1,472,112.36

Total Funds Drawdown

\$0.00

\$1,472,112.36

Program Funds Drawdown

\$0.00

\$1,115,735.31

Program Income Drawdown

\$0.00

\$356,377.05

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,408,189.67

City of Tell City

\$0.00

\$1,408,189.67

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/3
# of Public Facilities	0	4/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	1083	787	3642	51.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP1-009-001 - 50% Acq/Rehab - Tell City
Activity Title:	Acq/Rehab - Tell City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

03/30/2013

Responsible Organization:

City of Tell City

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$240,204.87

Total Budget

\$0.00

\$240,204.87

Total Obligated

\$0.00

\$240,204.87

Total Funds Drawdown

\$0.00

\$249,593.79

Program Funds Drawdown

\$0.00

\$240,204.87

Program Income Drawdown

\$0.00

\$9,388.92

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$240,204.87

City of Tell City

\$0.00

\$240,204.87

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/8
#Energy Star Replacement Windows	0	15/4
#Additional Attic/Roof Insulation	0	2/4
#Efficient AC added/replaced	0	2/4
#Replaced thermostats	0	2/4
#Replaced hot water heaters	0	2/7



#Light Fixtures (indoors) replaced	0	57/4
#Light fixtures (outdoors) replaced	0	8/4
#Refrigerators replaced	0	2/4
#Units exceeding Energy Star	0	2/4
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/8
# of Singlefamily Units	0	2/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/8	0/0	2/8	100.00
# Owner Households	0	0	0	2/8	0/0	2/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-001 - 50% Redev/New Constr - Tell City
Activity Title:	Redev/New Constr - Tell City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

03/30/2013

Responsible Organization:

City of Tell City

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$107,000.00

Total Budget

\$0.00

\$107,000.00

Total Obligated

\$0.00

\$107,000.00

Total Funds Drawdown

\$0.00

\$107,000.00

Program Funds Drawdown

\$0.00

\$107,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$107,000.00

City of Tell City

\$0.00

\$107,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/1
#Low flow showerheads	0	1/1
#Units exceeding Energy Star	0	1/1
#Sites re-used	0	1/1
#Units w/ other green	0	0/1
# ELI Households (0-30% AMI)	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-002 - Administration - Gosport

Activity Title: Administration - Gosport

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

06/30/2013

Responsible Organization:

Town of Gosport

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$59,000.00

Total Budget

\$0.00

\$59,000.00

Total Obligated

\$0.00

\$59,000.00

Total Funds Drawdown

\$0.00

\$59,000.00

Program Funds Drawdown

\$0.00

\$44,000.00

Program Income Drawdown

\$0.00

\$15,000.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$44,000.00

Town of Gosport

\$0.00

\$44,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-002 - 120% Acq/Rehab - Gosport
Activity Title:	Acq/Rehab - Gosport

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/13/2013

Completed Activity Actual End Date:

06/30/2013

Responsible Organization:

Town of Gosport

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$171,514.61

Total Budget

\$0.00

\$171,514.61

Total Obligated

\$0.00

\$171,514.61

Total Funds Drawdown

\$0.00

\$171,514.61

Program Funds Drawdown

\$0.00

\$171,514.61

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$69,195.00

Total Funds Expended

\$0.00

\$171,514.61

Town of Gosport

\$0.00

\$171,514.61

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Gosport, Owen County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement Windows	0	14/14
#Additional Attic/Roof Insulation	0	1/1
#Efficient AC added/replaced	0	1/1
#Replaced thermostats	0	1/1
#Replaced hot water heaters	0	1/1



#Light Fixtures (indoors) replaced	0	21/21
#Light fixtures (outdoors) replaced	0	3/3
#Refrigerators replaced	0	1/1
#Clothes washers replaced	0	1/1
#Dishwashers replaced	0	1/1
#Low flow toilets	0	2/2
#Low flow showerheads	0	2/2
#Units exceeding Energy Star	0	1/1
#Sites re-used	0	1/1
#Units & other green	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-002 - 120% Land Bank - Gosport
Activity Title:	Land Bank - Gosport

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Land Banks

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

06/30/2013

Responsible Organization:

Town of Gosport

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$31,202.14

Total Budget

\$0.00

\$31,202.14

Total Obligated

\$0.00

\$31,202.14

Total Funds Drawdown

\$0.00

\$31,202.14

Program Funds Drawdown

\$0.00

\$31,202.14

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$31,202.14

Town of Gosport

\$0.00

\$31,202.14

Match Contributed

\$0.00

\$0.00

Activity Description:

Land Banking - Acquisition

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/1
# of Singlefamily Units	0	3/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	200	180	656	57.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP1-009-002 - 120% Public Facility - Gosport
Activity Title:	Redev/New Constr Public Facility - Gosport

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

06/30/2013

Responsible Organization:

Town of Gosport

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2013**

N/A

To Date

\$22,396.07

Total Budget

\$0.00

\$22,396.07

Total Obligated

\$0.00

\$22,396.07

Total Funds Drawdown

\$0.00

\$22,396.07

Program Funds Drawdown

\$0.00

\$12,446.07

Program Income Drawdown

\$0.00

\$9,950.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$12,446.07

Town of Gosport

\$0.00

\$12,446.07

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

Gosport, Owen County, IN

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	200	180	656	57.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-002 - 120% Redev/New Constr - Gosport
Activity Title:	Redev/New Constr - Gosport

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP006

Project Title:

Redevelopment/New Construction

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

01/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Town of Gosport

Overall**Jul 1 thru Sep 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$327,001.97

Total Budget

\$0.00

\$327,001.97

Total Obligated

\$0.00

\$327,001.97

Total Funds Drawdown

\$0.00

\$327,001.97

Program Funds Drawdown

\$0.00

\$202,289.97

Program Income Drawdown

\$0.00

\$124,712.00

Program Income Received

\$0.00

\$124,592.00

Total Funds Expended

\$0.00

\$327,001.97

Town of Gosport

\$0.00

\$327,001.97

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

activity completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	4/5
#Low flow showerheads	0	4/5
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	1/2
#Sites re-used	0	2/3



#Units \angle other green	0	1/2
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/3	2/3	100.00
# Owner Households	0	0	0	0/0	2/3	2/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-002 - 50% Acq/Rehab- Gosport
Activity Title:	Acq/Rehab- Gosport

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Town of Gosport

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$354,002.38
Total Budget	\$0.00	\$354,002.38
Total Obligated	\$0.00	\$354,002.38
Total Funds Drawdown	\$0.00	\$354,002.38
Program Funds Drawdown	\$0.00	\$350,547.21
Program Income Drawdown	\$0.00	\$3,455.17
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$350,547.21
Town of Gosport	\$0.00	\$350,547.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

270 E. North (formerly 234 E. North) and 261 E. North Street (formerly 219 E. North Street) are complete single family homes that will be transferred to Habitat of Owen County as soon as qualified buyers are found. habitat has demolished the structure at 5 W. Main Street and construction of a single family home has begun on 5 W. main and on the combined lots at 247 A & B E. Church 4 buyers have been qualified. All 4 homes are hoped to be complete and closed early next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
#Energy Star Replacement Windows	0	0/56
#Additional Attic/Roof Insulation	0	0/4
#High efficiency heating plants	0	0/0

#Efficient AC added/replaced	0	0/4
#Replaced thermostats	0	0/4
#Replaced hot water heaters	0	0/4
#Light Fixtures (indoors) replaced	0	0/84
#Light fixtures (outdoors) replaced	0	0/12
#Refrigerators replaced	0	0/4
#Clothes washers replaced	0	0/4
#Dishwashers replaced	0	0/4
#Units with solar panels	0	0/0
#Low flow toilets	0	0/8
#Low flow showerheads	0	0/8
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/4
#Sites re-used	0	0/5
#Units deconstructed	0	0/0
#Units & other green	0	0/4
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-003 - 120% Rdv/N Constr - Four Rivers
Activity Title:	Redev/New Constr - Four Rivers Resources

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:**Responsible Organization:**

Four Rivers Resource Services, Inc.

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2013**

N/A

To Date

\$2,599,798.00

Total Budget

\$0.00

\$2,599,798.00

Total Obligated

\$0.00

\$2,599,798.00

Total Funds Drawdown

\$0.00

\$2,599,798.00

Program Funds Drawdown

\$0.00

\$2,599,798.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,599,798.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing.

Location Description:

Linton, Greene County, IN

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/20
#Low flow showerheads	0	20/20
#Units with bus/rail access	0	20/20
#Units exceeding Energy Star	0	20/0
#Sites re-used	0	0/0



#Units \angle other green	0	0/20
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/20
# of Multifamily Units	0	20/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/0	5/3	20/20	100.00
# Renter Households	0	0	0	15/0	5/3	20/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-004 - Administration - Bicknell

Activity Title: Administration - Bicknell

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

06/30/2013

Responsible Organization:

City of Bicknell

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$139,733.60

Total Budget

\$0.00

\$139,733.60

Total Obligated

\$0.00

\$139,733.60

Total Funds Drawdown

\$0.00

\$139,733.60

Program Funds Drawdown

\$0.00

\$132,606.90

Program Income Drawdown

\$0.00

\$7,126.70

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$139,733.60

City of Bicknell

\$0.00

\$139,733.60

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Bicknell, Knox county, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-004 - 120% Acq/Rehab - Bicknell

Activity Title: Acq/Rehab - Bicknell

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

06/30/2013

Responsible Organization:

City of Bicknell

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$215,496.84

Total Budget

\$0.00

\$215,496.84

Total Obligated

\$0.00

\$215,496.84

Total Funds Drawdown

\$0.00

\$215,496.84

Program Funds Drawdown

\$0.00

\$207,525.38

Program Income Drawdown

\$0.00

\$7,971.46

Program Income Received

\$0.00

\$76,312.00

Total Funds Expended

\$0.00

\$215,496.84

City of Bicknell

\$0.00

\$215,496.84

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/2
#Replaced thermostats	0	0/1



#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/19
#Light fixtures (outdoors) replaced	0	0/4
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/0
#Low flow toilets	0	3/3
#Low flow showerheads	0	2/2
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	1/0
#Units deconstructed	0	0/0
#Units & other green	0	1/1
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-004 - 120% Demolition - Bicknell
Activity Title:	Demolition - Bicknell

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/09/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

06/30/2013

Responsible Organization:

City of Bicknell

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$57,168.55

Total Budget

\$0.00

\$57,168.55

Total Obligated

\$0.00

\$57,168.55

Total Funds Drawdown

\$0.00

\$57,168.55

Program Funds Drawdown

\$0.00

\$57,168.55

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$57,168.55

City of Bicknell

\$0.00

\$57,168.55

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/7
# of Singlefamily Units	0	7/7



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1374	601	3310	59.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-004 - 120% Public Facility - Bicknell

Activity Title: Redev/New Constr Public Facility - Bicknell

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/01/2013

Completed Activity Actual End Date:

06/30/2013

Responsible Organization:

City of Bicknell

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$129,452.01

Total Budget

\$0.00

\$129,452.01

Total Obligated

\$0.00

\$129,452.01

Total Funds Drawdown

\$0.00

\$129,452.01

Program Funds Drawdown

\$0.00

\$59,617.93

Program Income Drawdown

\$0.00

\$69,834.08

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$62,638.26

City of Bicknell

\$0.00

\$62,638.26

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/2
# of Public Facilities	0	5/2
# of Non-business Organizations	0	0/1
# of Linear feet of Public Improvement	0	0/340

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1374	601	3310	59.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-004 - 120% Redev/New Constr - Bicknell
Activity Title:	Redev/New Constr - Bicknell

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Bicknell

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$671,868.17

Total Budget

\$0.00

\$671,868.17

Total Obligated

\$0.00

\$671,868.17

Total Funds Drawdown

\$0.00

\$671,868.17

Program Funds Drawdown

\$0.00

\$492,089.60

Program Income Drawdown

\$0.00

\$179,778.57

Program Income Received

\$0.00

\$124,468.00

Total Funds Expended

\$0.00

\$661,794.90

City of Bicknell

\$0.00

\$661,794.90

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

317 W 2nd sold 10/8/2013. Completion reports are being processed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	9/7
#Low flow showerheads	0	6/6
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	3/0



#Units \angle other green	0	3/5
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	1/5	3/5	100.00
# Owner Households	0	0	0	2/0	1/2	3/2	100.00
# Renter Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-004 - 50% Acq/Rehab - Bicknell

Activity Title: Acq/Rehab - Bicknell

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

06/30/2013

Responsible Organization:

City of Bicknell

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$180,653.80

Total Budget

\$0.00

\$180,653.80

Total Obligated

\$0.00

\$180,653.80

Total Funds Drawdown

\$0.00

\$180,653.80

Program Funds Drawdown

\$0.00

\$180,653.80

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$49,296.00

Total Funds Expended

\$0.00

\$180,653.80

City of Bicknell

\$0.00

\$180,653.80

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	1/1
#Replaced thermostats	0	1/1



#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	14/14
#Light fixtures (outdoors) replaced	0	4/3
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	1/1
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/2
#Low flow showerheads	0	2/2
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	1/1
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-004 - 50% Redev/New Constr - Bicknell
Activity Title:	Redev/New Constr - Bicknell

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

06/30/2013

Responsible Organization:

City of Bicknell

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$231,089.01

Total Budget

\$0.00

\$231,089.01

Total Obligated

\$0.00

\$231,089.01

Total Funds Drawdown

\$0.00

\$231,089.01

Program Funds Drawdown

\$0.00

\$181,793.01

Program Income Drawdown

\$0.00

\$49,296.00

Program Income Received

\$0.00

\$71,267.00

Total Funds Expended

\$0.00

\$231,089.01

City of Bicknell

\$0.00

\$231,089.01

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	2/3
#Low flow showerheads	0	2/2
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0



#Units \geq other green	0	0/2
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Multifamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-005 - 50% Acq/Rehab- TRI-CAP
Activity Title:	Acq/Rehab - TRI-CAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

11/21/2011

Responsible Organization:

Dubois-Pike-Warrick Economic Opportunity Committee

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$548,275.00

Total Budget

\$0.00

\$548,275.00

Total Obligated

\$0.00

\$548,275.00

Total Funds Drawdown

\$0.00

\$548,275.00

Program Funds Drawdown

\$0.00

\$548,275.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$548,275.00

Dubois-Pike-Warrick Economic Opportunity Committee

\$0.00

\$548,275.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Dubois County, Pike County, Warrick County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	2/2
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	1/1
#Replaced thermostats	0	1/1



#Replaced hot water heaters	0	3/2
#Light Fixtures (indoors) replaced	0	0/3
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	3/4
#Clothes washers replaced	0	3/3
#Dishwashers replaced	0	4/4
#Units with solar panels	0	0/0
#Low flow toilets	0	2/2
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	4/4
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	4/4
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/4	0/0	4/4	100.00
# Renter Households	0	0	0	4/4	0/0	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-006 - 50% Acq/Rehab - Riley/Newport
Activity Title:	Acq/Rehab - Riley/Newport

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

11/18/2011

Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$564,818.19

Total Budget

\$0.00

\$564,818.19

Total Obligated

\$0.00

\$564,818.19

Total Funds Drawdown

\$0.00

\$564,818.19

Program Funds Drawdown

\$0.00

\$564,818.19

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$564,818.19

Riley Area Dev Corp/Newport IN

\$0.00

\$564,818.19

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/30
#Energy Star Replacement Windows	0	290/300
#Additional Attic/Roof Insulation	0	17/30
#Efficient AC added/replaced	0	17/30
#Replaced thermostats	0	17/30
#Replaced hot water heaters	0	17/30

#Light Fixtures (indoors) replaced	0	250/300
#Light fixtures (outdoors) replaced	0	0/30
#Refrigerators replaced	0	17/30
#Clothes washers replaced	0	17/30
#Dishwashers replaced	0	17/30
#Low flow toilets	0	17/30
#Low flow showerheads	0	17/30
#Units with bus/rail access	0	17/30
#Units exceeding Energy Star	0	17/0
#Sites re-used	0	9/30
#Units & other green	0	17/30
# ELI Households (0-30% AMI)	0	17/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	25/30
# of Multifamily Units	0	25/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	25/30	0/0	25/30	100.00
# Renter Households	0	0	0	25/30	0/0	25/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-006 - Administration - Riley/Newport
Activity Title:	Administration - Riley/Newport

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

11/18/2011

Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$88,218.37

Total Budget

\$0.00

\$88,218.37

Total Obligated

\$0.00

\$88,218.37

Total Funds Drawdown

\$0.00

\$88,218.37

Program Funds Drawdown

\$0.00

\$88,218.37

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$88,218.37

Riley Area Dev Corp/Newport IN

\$0.00

\$88,218.37

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds.

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-007 - 50% Acq/Rehab - SEND
Activity Title:	Acq/Rehab - SEND

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Southeast Neighborhood Development

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$65,400.00

Total Budget

\$0.00

\$65,400.00

Total Obligated

\$0.00

\$65,400.00

Total Funds Drawdown

\$0.00

\$65,400.00

Program Funds Drawdown

\$0.00

\$65,400.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$65,400.00

Southeast Neighborhood Development

\$0.00

\$65,400.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/2

# of Multifamily Units	1	1/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	1	0	1	1/1	0/0	1/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1506 S Alabama	Indianapolis		Indiana	46225-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-008 - 120% Redev/New Constr - John Boner
Activity Title:	Redev/New Constr - John Boner

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

The John H Boner Community Center, Inc

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$696,628.00

Total Budget

\$0.00

\$696,628.00

Total Obligated

\$0.00

\$696,628.00

Total Funds Drawdown

\$0.00

\$696,628.00

Program Funds Drawdown

\$0.00

\$696,628.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$696,628.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	10/35
#Low flow showerheads	0	8/35
#Units with bus/rail access	0	1/35
#Units exceeding Energy Star	0	4/35

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/35
# of Multifamily Units	0	0/33
# of Singlefamily Units	0	4/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/35	4/35	100.00
# Owner Households	0	0	0	0/0	4/2	4/2	100.00
# Renter Households	0	0	0	0/0	0/33	0/33	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-008 - 50% Redev/New Constr - John Boner
Activity Title:	Redev/New Constr - John Boner

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

The John H Boner Community Center, Inc

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$303,372.00

Total Budget

\$0.00

\$303,372.00

Total Obligated

\$0.00

\$303,372.00

Total Funds Drawdown

\$0.00

\$303,372.00

Program Funds Drawdown

\$0.00

\$303,372.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$303,372.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	7/2
#Low flow showerheads	0	6/2
#Units with bus/rail access	0	4/2
#Units exceeding Energy Star	0	2/2
# ELI Households (0-30% AMI)	0	3/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/2
# of Singlefamily Units	0	4/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/2	0/0	4/2	100.00
# Renter Households	0	0	0	4/2	0/0	4/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-009 - 120% Redev/New Constr - King Park
Activity Title:	Redev/New Constr - King Park

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

King Park Area Development Corp., Inc.

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$1,248,760.49

Total Budget

\$0.00

\$1,248,760.49

Total Obligated

\$0.00

\$1,248,760.49

Total Funds Drawdown

\$0.00

\$1,248,760.49

Program Funds Drawdown

\$0.00

\$1,248,760.49

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,248,760.49

King Park Area Development Corp., Inc.

\$0.00

\$1,248,760.49

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	2	11/13
#Low flow showerheads	2	11/13
#Units with bus/rail access	2	11/13
#Units exceeding Energy Star	0	9/0

#Sites re-used	2	8/13
#Units & other green	0	3/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	11/9
# of Multifamily Units	2	8/1
# of Singlefamily Units	0	3/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	4/0	7/13	11/13	100.00
# Owner Households	0	0	0	3/0	0/3	3/3	100.00
# Renter Households	0	2	2	1/0	7/10	8/10	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
209-2011 Bellefontaine	Indianapolis		Indiana	46202-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-009 - 50% Redev/New Constr - King Park
Activity Title:	Redev/New Constr - King Park

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

King Park Area Development Corp., Inc.

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$341,933.26

Total Budget

\$0.00

\$341,933.26

Total Obligated

\$0.00

\$341,933.26

Total Funds Drawdown

\$0.00

\$341,933.26

Program Funds Drawdown

\$0.00

\$341,933.26

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$341,933.26

King Park Area Development Corp., Inc.

\$0.00

\$341,933.26

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	4	4/5
#Low flow showerheads	2	2/5
#Units with bus/rail access	2	2/5
#Units exceeding Energy Star	0	0/0

#Sites re-used	2	2/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	2/5
# of Singlefamily Units	2	2/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/5	0/0	2/5	100.00
# Renter Households	2	0	2	2/5	0/0	2/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2013-2015 Bellefontaine	Indianapolis		Indiana	46202-	Match / N
2053 Bellefontaine	Indianapolis		Indiana	46202-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-010 - 120% Redev/New Constr - New Castle

Activity Title: Redev/New Constr - New Castle

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of New Castle

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

To Date

N/A

\$1,942,115.26

Total Budget

\$0.00

\$1,942,115.26

Total Obligated

\$0.00

\$1,942,115.26

Total Funds Drawdown

\$0.00

\$1,942,115.26

Program Funds Drawdown

\$0.00

\$1,848,511.80

Program Income Drawdown

\$0.00

\$93,603.46

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,942,115.26

City of New Castle

\$0.00

\$1,942,115.26

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Low flow toilets	8	8/8
#Low flow showerheads	4	4/8
#Units with bus/rail access	4	4/4
#Sites re-used	4	4/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/4
# of Singlefamily Units	4	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	2	4	2/0	2/4	4/4	100.00
# Owner Households	2	2	4	2/0	2/4	4/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1406 Broad Street Unit 101	New Castle		Indiana	47362-	Match / N
1406 Broad Street Unit 102	New Castle		Indiana	47362-	Match / N
1406 Broad Street Unit 104	New Castle		Indiana	47362-	Match / N
1406 Broad Street Unit 105	New Castle		Indiana	47362-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-010 - 50% Redev/New Constr - New Castle
Activity Title:	Redev/New Constr - New Castle

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of New Castle

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$698,798.94

Total Budget

\$0.00

\$698,798.94

Total Obligated

\$0.00

\$698,798.94

Total Funds Drawdown

\$0.00

\$698,798.94

Program Funds Drawdown

\$0.00

\$697,395.69

Program Income Drawdown

\$0.00

\$1,403.25

Program Income Received

\$0.00

\$95,006.71

Total Funds Expended

\$0.00

\$698,798.94

City of New Castle

\$0.00

\$698,798.94

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	8/7
#Low flow showerheads	0	6/7
# ELI Households (0-30% AMI)	0	3/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/7
# of Singlefamily Units	0	3/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/7	0/0	3/7	100.00
# Owner Households	0	0	0	3/7	0/0	3/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-010 - Administration - New Castle
Activity Title:	Administration - New Castle

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of New Castle

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$180,300.00

Total Budget

\$0.00

\$180,300.00

Total Obligated

\$0.00

\$180,300.00

Total Funds Drawdown

\$0.00

\$180,300.00

Program Funds Drawdown

\$0.00

\$180,300.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$180,300.00

City of New Castle

\$0.00

\$180,300.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-012 - 120% Acq/Rehab - Columbus
Activity Title:	Acq/Rehab - Columbus

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

09/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall**Jul 1 thru Sep 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$302,106.59

Total Budget

\$0.00

\$302,106.59

Total Obligated

\$0.00

\$302,106.59

Total Funds Drawdown

\$0.00

\$302,106.59

Program Funds Drawdown

\$0.00

\$211,767.95

Program Income Drawdown

\$0.00

\$90,338.64

Program Income Received

\$0.00

\$173,773.35

Total Funds Expended

\$0.00

\$302,106.59

City of Columbus

\$0.00

\$302,106.59

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
#Energy Star Replacement Windows	0	12/2
#Additional Attic/Roof Insulation	0	2/2
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	2/1
#Replaced thermostats	0	2/2

#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	10/2
#Light fixtures (outdoors) replaced	0	4/2
#Refrigerators replaced	0	2/2
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	1/2
#Units with solar panels	0	0/0
#Low flow toilets	0	4/1
#Low flow showerheads	0	3/1
#Units with bus/rail access	0	2/2
#Units exceeding Energy Star	0	0/2
#Sites re-used	0	1/0
#Units deconstructed	0	0/0
#Units & other green	0	0/2
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/2	2/2	100.00
# Owner Households	0	0	0	2/0	0/2	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-012 - 120% Redev/New Constr - Columbus
Activity Title:	Redev/New Constr - Columbus

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of Columbus

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$1,103,938.71

Total Budget

\$0.00

\$1,103,938.71

Total Obligated

\$0.00

\$1,103,938.71

Total Funds Drawdown

\$0.00

\$1,103,938.71

Program Funds Drawdown

\$0.00

\$699,204.73

Program Income Drawdown

\$0.00

\$404,733.98

Program Income Received

\$0.00

\$521,468.36

Total Funds Expended

\$0.00

\$1,103,051.21

City of Columbus

\$0.00

\$1,103,051.21

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	4	16/4
#Low flow showerheads	2	14/4
#Units with bus/rail access	2	8/4
#Units exceeding Energy Star	0	0/4

#Sites re-used	2	2/0
#Units & other green	0	0/4
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	8/6
# of Multifamily Units	2	2/2
# of Singlefamily Units	0	6/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	2	0	2	2/0	6/6	8/6	100.00
# Owner Households	0	0	0	0/0	6/4	6/4	100.00
# Renter Households	2	0	2	2/0	0/2	2/2	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
3340 Fall Valley	Columbus		Indiana	47203-	Not Validated / N
3373 Orchard Valley	Columbus		Indiana	47203-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-012 - 50% Acq/Rehab - Columbus
Activity Title:	Acq/Rehab - Columbus

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of Columbus

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$899,593.83

Total Budget

\$0.00

\$899,593.83

Total Obligated

\$0.00

\$899,593.83

Total Funds Drawdown

\$0.00

\$899,593.83

Program Funds Drawdown

\$0.00

\$722,625.78

Program Income Drawdown

\$0.00

\$176,968.05

Program Income Received

\$0.00

\$331,084.86

Total Funds Expended

\$0.00

\$896,657.04

City of Columbus

\$0.00

\$896,657.04

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	8/7
#Energy Star Replacement Windows	8	34/4
#Additional Attic/Roof Insulation	1	3/7
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	1	8/6
#Replaced thermostats	1	8/7

#Replaced hot water heaters	1	5/4
#Light Fixtures (indoors) replaced	4	30/7
#Light fixtures (outdoors) replaced	2	14/4
#Refrigerators replaced	1	7/7
#Clothes washers replaced	1	2/0
#Dishwashers replaced	1	8/3
#Units with solar panels	0	0/0
#Low flow toilets	2	14/3
#Low flow showerheads	1	6/5
#Units with bus/rail access	1	8/7
#Units exceeding Energy Star	0	0/5
#Sites re-used	1	1/0
#Units deconstructed	0	0/0
#Units & other green	0	1/4
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	1	3/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	5/8
# of Multifamily Units	1	1/1
# of Singlefamily Units	0	4/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	8/8	0/0	8/8	100.00
# Owner Households	0	0	0	7/7	0/0	7/7	100.00
# Renter Households	1	0	1	1/1	0/0	1/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
635 8th St	Columbus		Indiana	47201-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-012 - Administration - Columbus
Activity Title:	Administration - Columbus

Activity Category:

Administration

Activity Status:

Completed

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

09/30/2013

National Objective:

N/A

Responsible Organization:

City of Columbus

Overall**Jul 1 thru Sep 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$110,707.32

Total Budget

\$0.00

\$110,707.32

Total Obligated

\$0.00

\$110,707.32

Total Funds Drawdown

\$0.00

\$110,707.32

Program Funds Drawdown

\$0.00

\$78,265.32

Program Income Drawdown

\$0.00

\$32,442.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$95,907.32

City of Columbus

\$0.00

\$95,907.32

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures**No Accomplishments Performance Measures found.****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.**

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-013 - 120% Demolition - Terre Haute
Activity Title:	Demolition - Terre Haute

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of Terre Haute

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$213,076.00

Total Budget

(\$3,824.00)

\$213,076.00

Total Obligated

(\$3,824.00)

\$213,076.00

Total Funds Drawdown

\$0.00

\$213,076.00

Program Funds Drawdown

\$0.00

\$196,176.00

Program Income Drawdown

\$0.00

\$16,900.00

Program Income Received

\$0.00

\$21,577.52

Total Funds Expended

\$0.00

\$216,900.00

City of Terre Haute

\$0.00

\$216,900.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition of abandoned or foreclose properties

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

42 Residential structures were demolished (37 with original NSP award and 5 with PI generated from lien repayments). activity completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	40/36

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	40/36
# of Singlefamily Units	0	40/36



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	2825	1274	5996	68.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-013 - 120% Land Bank - Terre Haute
Activity Title:	Land Bank - Terre Haute

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Land Banks

Projected End Date:

07/20/2010

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of Terre Haute

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$77,224.80

Total Budget

\$3,824.00

\$77,224.80

Total Obligated

\$3,824.00

\$77,224.80

Total Funds Drawdown

\$0.00

\$77,224.80

Program Funds Drawdown

\$0.00

\$77,224.80

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$73,400.80

City of Terre Haute

\$0.00

\$73,400.80

Match Contributed

\$0.00

\$0.00

Activity Description:

Land Banking - Acquisition (NSP Only)

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

14 Landbanked properties have been utilized as new building sites for the additional NSP and NSP PI allocations (2134 Cleveland Ave, 2138 Cleveland Ave, 2112 Liberty Avenue, 314 N 21st St, 318 N 21st St, 322 N 21st St, 334 N 21st St, 342 N 21st St, 811 N. 22nd St, 2210 Chase Street, 1939 Elm St, 1941 Elm Street & 1951 Elm Street) and 3 as additional side yards 1916 5th Avenue, 2256 Chase St, 2301 Chase St.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	16/17

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	16/17
# of Singlefamily Units	0	16/17

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	2825	1274	5996	68.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-013 - 120% Redev/New Constr - Terre Haute
Activity Title:	Redev/New Constr - Terre Haute

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Terre Haute

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$1,010,049.17

Total Budget

\$0.00

\$1,010,049.17

Total Obligated

\$0.00

\$1,010,049.17

Total Funds Drawdown

\$0.00

\$1,010,049.17

Program Funds Drawdown

\$0.00

\$1,005,371.65

Program Income Drawdown

\$0.00

\$4,677.52

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,010,049.17

City of Terre Haute

\$0.00

\$1,010,049.17

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

An additional allocation of NSP PI funds was awarded to Terre Haute on July 1, 2013 for 3 additional single-family scattered site units. The notice to proceed was awarded on July 1st and all 3 were completed by September 30th and will be occupied by October 15, 2013 (2210 Chase Street, 2112 Liberty Avenue and 1435 Spruce Street).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	22/17
#Low flow showerheads	0	22/17
#Units with bus/rail access	0	22/17
#Sites re-used	0	16/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/11
# of Multifamily Units	0	22/1
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	18/0	4/27	22/27	100.00
# Owner Households	0	0	0	0/0	0/10	0/10	0
# Renter Households	0	0	0	18/0	4/17	22/17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-013 - 50% Redev/New Constr - Terre Haute
Activity Title:	Redev/New Constr - Terre Haute

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Terre Haute

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$598,342.55

Total Budget

\$0.00

\$598,342.55

Total Obligated

\$0.00

\$598,342.55

Total Funds Drawdown

\$0.00

\$598,342.55

Program Funds Drawdown

\$0.00

\$598,342.55

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$598,342.55

City of Terre Haute

\$0.00

\$598,342.55

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

An additional allocation of NSP PI funds was awarded to Terre Haute on July 1, 2013 for 1 additional single-family scattered site unit. The notice to proceed was awarded on July 1st and it was completed by September 30th and will be occupied by October 15, 2013 (2002 Elm Street - formerly 811 N. 21st Street).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	13/11
#Low flow showerheads	0	13/11
#Units with bus/rail access	0	13/11
#Sites re-used	0	13/11

ELI Households (0-30% AMI)

0

8/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/11
# of Singlefamily Units	0	13/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	11/11	2/0	13/11	100.00
# Renter Households	0	0	0	11/11	2/0	13/11	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-013 - Administration - Terre Haute
Activity Title:	Administration - Terre Haute

Activity Category:

Administration

Activity Status:

Completed

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

09/30/2013

National Objective:

N/A

Responsible Organization:

City of Terre Haute

Overall**Jul 1 thru Sep 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$208,563.50

Total Budget

\$0.00

\$208,563.50

Total Obligated

\$0.00

\$208,563.50

Total Funds Drawdown

\$0.00

\$208,563.50

Program Funds Drawdown

\$0.00

\$208,563.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$208,563.50

City of Terre Haute

\$0.00

\$208,563.50

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Terre Haute, Vigo county, IN

Activity Progress Narrative:

activity completed

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-014 - 120% Land Bank - Brazil

Activity Title: Land Bank - Brazil

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Land Banks

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

10/30/2012

Responsible Organization:

City of Brazil

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$13,649.54

Total Budget

\$0.00

\$13,649.54

Total Obligated

\$0.00

\$13,649.54

Total Funds Drawdown

\$0.00

\$13,649.54

Program Funds Drawdown

\$0.00

\$13,649.54

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$13,649.54

City of Brazil

\$0.00

\$13,649.54

Match Contributed

\$0.00

\$0.00

Activity Description:

Land Bank

Location Description:

Brazil Indiana

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	368	127	835	59.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-014 - 120% Public Facility - Brazil
Activity Title:	Redev/New Constr Public Facility - Brazil

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

05/30/2013

Responsible Organization:

City of Brazil

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$3,823.00

Total Budget

\$0.00

\$3,823.00

Total Obligated

\$0.00

\$3,823.00

Total Funds Drawdown

\$0.00

\$3,823.00

Program Funds Drawdown

\$0.00

\$3,823.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,823.00

City of Brazil

\$0.00

\$3,823.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:

activity completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1533	780	4197	55.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-014 - 120% Redev/New Constr - Brazil
Activity Title:	Redev/New Constr - Brazil

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Brazil

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$909,859.76

Total Budget

\$0.00

\$909,859.76

Total Obligated

\$0.00

\$909,859.76

Total Funds Drawdown

\$0.00

\$909,859.76

Program Funds Drawdown

\$0.00

\$720,283.38

Program Income Drawdown

\$0.00

\$189,576.38

Program Income Received

\$0.00

\$262,508.52

Total Funds Expended

\$0.00

\$909,859.76

City of Brazil

\$0.00

\$909,859.76

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Brazil, Clay county, IN

Activity Progress Narrative:

815 W. North Street is nearly 100% constructed and purchase will close in December, 2013

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	16/21
#Low flow showerheads	0	12/14
#Units exceeding Energy Star	0	4/7
#Sites re-used	0	6/7
#Units w/ other green	0	4/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/7
# of Singlefamily Units	0	6/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/7	6/0	6/7	100.00
# Owner Households	0	0	0	0/7	6/0	6/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-014 - 50% Acq/Rehab - Brazil

Activity Title: Acq/Rehab - Brazil

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

06/30/2013

Responsible Organization:

City of Brazil

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$706,958.75

Total Budget

\$0.00

\$706,958.75

Total Obligated

\$0.00

\$706,958.75

Total Funds Drawdown

\$0.00

\$706,958.75

Program Funds Drawdown

\$0.00

\$609,094.08

Program Income Drawdown

\$0.00

\$97,864.67

Program Income Received

\$0.00

\$42,137.13

Total Funds Expended

\$0.00

\$706,958.75

City of Brazil

\$0.00

\$706,958.75

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Brazil, Clay county, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/6
#Energy Star Replacement Windows	0	21/43
#Additional Attic/Roof Insulation	0	3/5
#Efficient AC added/replaced	0	5/6
#Replaced thermostats	0	4/6
#Replaced hot water heaters	0	4/5



#Light Fixtures (indoors) replaced	0	69/83
#Light fixtures (outdoors) replaced	0	17/23
#Refrigerators replaced	0	5/6
#Clothes washers replaced	0	1/1
#Dishwashers replaced	0	5/6
#Low flow toilets	0	11/15
#Low flow showerheads	0	8/10
#Units exceeding Energy Star	0	3/5
#Sites re-used	0	6/6
#Units & other green	0	3/5
# ELI Households (0-30% AMI)	0	3/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/2
# of Singlefamily Units	0	5/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/6	0/0	5/6	100.00
# Owner Households	0	0	0	3/2	0/0	3/2	100.00
# Renter Households	0	0	0	2/4	0/0	2/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-014 - Administration - Brazil

Activity Title: Administration - Brazil

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of Brazil

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$105,704.60

Total Budget

\$0.00

\$105,704.60

Total Obligated

\$0.00

\$105,704.60

Total Funds Drawdown

\$0.00

\$105,704.60

Program Funds Drawdown

\$0.00

\$88,500.00

Program Income Drawdown

\$0.00

\$17,204.60

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$105,704.60

City of Brazil

\$0.00

\$105,704.60

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-015 - 120% Acq/Rehab - Lafayette
Activity Title:	Acq/Rehab - Lafayette

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

07/30/2012

Responsible Organization:

City of Lafayette

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$1,758,923.22

Total Budget

\$0.00

\$1,758,923.22

Total Obligated

\$0.00

\$1,758,923.22

Total Funds Drawdown

\$0.00

\$1,758,923.22

Program Funds Drawdown

\$0.00

\$1,433,613.88

Program Income Drawdown

\$0.00

\$325,309.34

Program Income Received

\$0.00

\$613,907.01

Total Funds Expended

\$0.00

\$1,727,017.31

City of Lafayette

\$0.00

\$1,727,017.31

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/11
#Energy Star Replacement Windows	0	60/60
#Additional Attic/Roof Insulation	0	9/11
#Efficient AC added/replaced	0	12/11
#Replaced thermostats	0	10/11
#Replaced hot water heaters	0	12/11



#Light Fixtures (indoors) replaced	0	134/200
#Light fixtures (outdoors) replaced	0	56/11
#Refrigerators replaced	0	12/11
#Clothes washers replaced	0	12/11
#Dishwashers replaced	0	9/11
#Low flow toilets	0	19/12
#Low flow showerheads	0	17/11
#Units with bus/rail access	0	14/11
#Units exceeding Energy Star	0	10/5
#Sites re-used	0	8/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/11
# of Multifamily Units	0	0/1
# of Singlefamily Units	0	14/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	10/11	14/11	100.00
# Owner Households	0	0	0	4/0	10/10	14/10	100.00
# Renter Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-015 - 120% Public Facility - Lafayette
Activity Title:	Redev/New Constr Public Facility - Lafayette

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/01/2013

Completed Activity Actual End Date:

11/30/2011

Responsible Organization:

City of Lafayette

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$120,779.04

Total Budget

\$0.00

\$120,779.04

Total Obligated

\$0.00

\$120,779.04

Total Funds Drawdown

\$0.00

\$120,779.04

Program Funds Drawdown

\$0.00

\$120,779.04

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$120,779.04

City of Lafayette

\$0.00

\$120,779.04

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	0/1
# of Public Facilities	0	1/1
# of Non-business Organizations	0	0/3
# of Linear miles of Public	0	0/7

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	722	308	1888	54.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-015 - 120% Redev/New Constr - Lafayette
Activity Title:	Redev/New Constr - Lafayette

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of Lafayette

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$1,899,220.96

Total Budget

\$0.00

\$1,899,220.96

Total Obligated

\$0.00

\$1,899,220.96

Total Funds Drawdown

\$0.00

\$1,899,220.96

Program Funds Drawdown

\$0.00

\$1,699,607.08

Program Income Drawdown

\$0.00

\$199,613.88

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,899,220.96

City of Lafayette

\$0.00

\$1,899,220.96

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	1	77/43
#Low flow showerheads	1	57/43
#Units with bus/rail access	1	38/43
#Units exceeding Energy Star	0	37/43
#Sites re-used	1	14/43



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	38/43
# of Singlefamily Units	1	38/43

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	23/0	15/43	38/43	100.00
# Owner Households	0	0	0	0/0	3/10	3/10	100.00
# Renter Households	1	0	1	23/0	12/33	35/33	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1618 N 27th St	Lafayette		Indiana	47904-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-015 - 50% Redev/New Constr - Lafayette
Activity Title:	Redev/New Constr - Lafayette

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

07/30/2012

Responsible Organization:

City of Lafayette

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$4,150,000.00

Total Budget

\$0.00

\$4,150,000.00

Total Obligated

\$0.00

\$4,150,000.00

Total Funds Drawdown

\$0.00

\$4,150,000.00

Program Funds Drawdown

\$0.00

\$4,150,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,150,000.00

City of Lafayette

\$0.00

\$4,150,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	108/55
#Low flow showerheads	0	75/55
#Units with bus/rail access	0	55/55
#Units exceeding Energy Star	0	55/55
#Sites re-used	0	12/55
#Units & other green	0	0/55



# ELI Households (0-30% AMI)	0	0/0
------------------------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	55/55
# of Singlefamily Units	0	55/55

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	53/55	2/0	55/55	100.00
# Renter Households	0	0	0	53/55	2/0	55/55	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-015 - Administration - Lafayette
Activity Title:	Administration - Lafayette

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of Lafayette

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$431,330.14

Total Budget

\$0.00

\$431,330.14

Total Obligated

\$0.00

\$431,330.14

Total Funds Drawdown

\$0.00

\$431,330.14

Program Funds Drawdown

\$0.00

\$370,200.00

Program Income Drawdown

\$0.00

\$61,130.14

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$424,979.70

City of Lafayette

\$0.00

\$424,979.70

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-016 - 120%Redev/New Constr - East Chicago
Activity Title:	Redev/New Constr - East Chicago

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of East ChicagoX

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013
To Date
Total Budget

N/A

\$1,600,196.48

Total Obligated

\$0.00

\$1,600,196.48

Total Funds Drawdown

\$0.00

\$1,600,196.48

Program Funds Drawdown

\$0.00

\$1,600,196.48

Program Income Drawdown

\$0.00

\$1,487,309.48

Program Income Received

\$0.00

\$112,887.00

Total Funds Expended

\$0.00

\$112,887.00

City of East ChicagoX

\$0.00

\$1,600,196.48

Match Contributed

\$0.00

\$1,600,196.48

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of East Chicago, Lake County, IN

Activity Progress Narrative:

2320 Broadway - 56-unit senior development was completely leased up. 5 units between 120% - 50% AMI were leased. Construction complete for Washington Square site: 1631, 1635, 1735, and 1739 Senator Drive. 1. Acquisition Progress: Already complete. No further action required this quarter. 2. Obligating Progress: Already Complete. 3. Homebuyer Marketing Progress: During this quarter, we had a 2nd offer to be put on 1735 Senator Drive. However, the buyer was not able to secure financing. Therefore, we are still currently working with a local real estate agent to sell both 1735 and 1739 Senator Drive. During this quarter a letter was also submitted to IHCDA to request the program income from Washington Square be reallocated to the 3600 block of Deodar. This will allow the City to complete the single family housing development that began on Deodar. The City is currently working with IHCDA to facilitate this process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	27/21



#Low flow showerheads	0	25/21
#Units with bus/rail access	0	22/21
#Units exceeding Energy Star	0	22/21
#Sites re-used	0	22/21
#Units & other green	0	0/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/21
# of Multifamily Units	0	20/12
# of Singlefamily Units	0	2/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/0	9/20	22/20	100.00
# Owner Households	0	0	0	1/0	1/8	2/8	100.00
# Renter Households	0	0	0	12/0	8/12	20/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-016 - 50% Redev/New Constr - East Chicago
Activity Title:	Redev/New Constr - East Chicago

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of East ChicagoX

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013
To Date
Total Budget

N/A

\$862,039.88

Total Obligated

\$0.00

\$862,039.88

Total Funds Drawdown

\$0.00

\$862,039.88

Program Funds Drawdown

\$0.00

\$862,039.88

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$862,039.88

City of East ChicagoX

\$0.00

\$862,039.88

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of East Chicago, Lake County, IN

Activity Progress Narrative:

2320 Broadway - 56-unit senior development was completely leased up during this quarter. 11 units below 50% AMI were leased during this quarter. 1. Acquisitions: Complete. 2. Obligor funds: Complete 3. Homebuyer Marketing: N/A. 4. Other insights: None

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	29/77
#Low flow showerheads	0	29/77
#Units with bus/rail access	0	29/77
#Units exceeding Energy Star	0	29/77

#Sites re-used	0	29/77
#Units & other green	0	0/77
# ELI Households (0-30% AMI)	0	9/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	29/77
# of Multifamily Units	0	29/77

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	23/77	6/0	29/77	100.00
# Renter Households	0	0	0	23/77	6/0	29/77	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-017 - 120% Acq/Rehab - Michigan City
Activity Title:	Acq/Rehab - Michigan City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/01/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of Michigan City

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$182,833.50

Total Budget

\$0.00

\$182,833.50

Total Obligated

\$0.00

\$182,833.50

Total Funds Drawdown

\$0.00

\$182,833.50

Program Funds Drawdown

\$0.00

\$182,833.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$182,833.50

City of Michigan City

\$0.00

\$182,833.50

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Michigan City, Indiana

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	1	1	0/0	1/1	1/1	100.00
# Owner Households	0	1	1	0/0	1/1	1/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
102 Grant	Michigan City		Indiana	46360-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-017 - 120% Demolition - Michigan City
Activity Title:	Demolition - Michigan City

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of Michigan City

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$289,288.87

Total Budget

\$0.00

\$289,288.87

Total Obligated

\$0.00

\$289,288.87

Total Funds Drawdown

\$0.00

\$289,288.87

Program Funds Drawdown

\$0.00

\$241,715.00

Program Income Drawdown

\$0.00

\$47,573.87

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$289,288.87

City of Michigan City

\$0.00

\$289,288.87

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition of abandoned or foreclose properties

Location Description:

Michigan City, LaPorte county, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	33/14
# of buildings (non-residential)	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	30/13

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	928	363	1910	67.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-017 - 120% Rdv/N Constr - Michigan City
Activity Title:	Redev/New Constr - Michigan City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of Michigan City

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$576,495.92

Total Budget

\$0.00

\$576,495.92

Total Obligated

\$0.00

\$576,495.92

Total Funds Drawdown

\$0.00

\$576,495.92

Program Funds Drawdown

\$0.00

\$576,495.92

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$69,905.00

Total Funds Expended

\$0.00

\$576,495.92

City of Michigan City

\$0.00

\$576,495.92

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Michigan City, LaPorte county, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Sites re-used	2	6/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	6/7
# of Singlefamily Units	2	6/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	1/0	5/7	6/7	100.00
# Owner Households	1	1	2	1/0	5/7	6/7	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
218 Willard	Michigan City		Indiana	46360-	Match / N
413 Lincoln	Michigan City		Indiana	46360-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-017 - 50% Acq/Rehab - Michigan City
Activity Title:	Acq/Rehab - Michigan City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of Michigan City

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$984,322.31

Total Budget

\$0.00

\$984,322.31

Total Obligated

\$0.00

\$984,322.31

Total Funds Drawdown

\$0.00

\$984,322.31

Program Funds Drawdown

\$0.00

\$914,962.31

Program Income Drawdown

\$0.00

\$69,360.00

Program Income Received

\$0.00

\$69,360.00

Total Funds Expended

\$0.00

\$984,322.31

City of Michigan City

\$0.00

\$984,322.31

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Michigan City, LaPorte County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	6/5
#Energy Star Replacement Windows	18	71/5
#Additional Attic/Roof Insulation	2	4/5
#Efficient AC added/replaced	2	6/5
#Replaced thermostats	2	4/5
#Replaced hot water heaters	2	6/5



#Light Fixtures (indoors) replaced	20	77/5
#Refrigerators replaced	2	6/5
#Low flow toilets	0	2/5
#Units with bus/rail access	0	2/5
#Units exceeding Energy Star	2	6/5
#Sites re-used	2	6/5
#Units deconstructed	0	0/5
# ELI Households (0-30% AMI)	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	6/6
# of Multifamily Units	2	2/1
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	6/6	0/0	6/6	100.00
# Owner Households	0	0	0	4/5	0/0	4/5	100.00
# Renter Households	2	0	2	2/1	0/0	2/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1032 W 9th	Michigan City		Indiana	46360-	Match / N
410 William	Michigan City		Indiana	46360-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-017 - 50% Rdv/N Constr - Michigan City
Activity Title:	Redev/New Constr - Michigan City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of Michigan City

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$696,229.40

Total Budget

\$0.00

\$696,229.40

Total Obligated

\$0.00

\$696,229.40

Total Funds Drawdown

\$0.00

\$696,229.40

Program Funds Drawdown

\$0.00

\$603,993.27

Program Income Drawdown

\$0.00

\$92,236.13

Program Income Received

\$0.00

\$69,905.00

Total Funds Expended

\$0.00

\$696,229.40

City of Michigan City

\$0.00

\$696,229.40

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Michigan city, LaPorte County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Sites re-used	0	6/5
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/5



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/5	0/0	6/5	100.00
# Owner Households	0	0	0	6/5	0/0	6/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-017 - Administration - Michigan City
Activity Title:	Administration - Michigan City

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of Michigan City

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$280,000.00

Total Budget

\$0.00

\$280,000.00

Total Obligated

\$0.00

\$280,000.00

Total Funds Drawdown

\$0.00

\$280,000.00

Program Funds Drawdown

\$0.00

\$280,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$280,000.00

City of Michigan City

\$0.00

\$280,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

Michigan City, LaPorte County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-018 - 120% Acq/Rehab - Mishawaka
Activity Title:	Acq/Rehab - Mishawaka

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of Mishawaka

Overall**Jul 1 thru Sep 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$825,046.74

Total Budget

\$0.00

\$825,046.74

Total Obligated

\$0.00

\$825,046.74

Total Funds Drawdown

\$0.00

\$825,046.74

Program Funds Drawdown

\$0.00

\$825,046.74

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$825,046.74

City of Mishawaka

\$0.00

\$825,046.74

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

519 w. Sixth was transferred to NSP3. Preparing final stages for sale of 519 w. Sixth..

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	9/10
#Additional Attic/Roof Insulation	0	0/10
#Efficient AC added/replaced	0	0/10
#Replaced thermostats	0	0/10
#Replaced hot water heaters	0	1/10
#Light Fixtures (indoors) replaced	0	3/10

#Light fixtures (outdoors) replaced	0	12/10
#Refrigerators replaced	0	0/10
#Clothes washers replaced	0	1/10
#Dishwashers replaced	0	1/10
#Units with bus/rail access	1	2/10
#Sites re-used	1	9/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	9/13
# of Multifamily Units	0	3/3
# of Singlefamily Units	1	6/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	3/0	6/13	9/13	100.00
# Owner Households	1	0	1	3/0	3/10	6/10	100.00
# Renter Households	0	0	0	0/0	3/3	3/3	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
802 W 7th	Mishawaka		Indiana	46544-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-018 - 120% Redev/New Constr - Mishawaka
Activity Title:	Redev/New Constr - Mishawaka

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of Mishawaka

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$120,717.00

Total Budget

\$0.00

\$120,717.00

Total Obligated

\$0.00

\$120,717.00

Total Funds Drawdown

\$0.00

\$120,717.00

Program Funds Drawdown

\$0.00

\$100,000.00

Program Income Drawdown

\$0.00

\$20,717.00

Program Income Received

\$0.00

\$20,717.00

Total Funds Expended

\$0.00

\$120,717.00

City of Mishawaka

\$0.00

\$120,717.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Homeownership Assistance to low- and moderate-income

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

activity completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Units with bus/rail access	0	1/1
#Sites re-used	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-018 - 50% Acq/Rehab - Mishawaka
Activity Title:	Acq/Rehab - Mishawaka

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Mishawaka

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$116,516.75

Total Budget

\$0.00

\$116,516.75

Total Obligated

\$0.00

\$116,516.75

Total Funds Drawdown

\$0.00

\$116,516.75

Program Funds Drawdown

\$0.00

\$116,516.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$116,516.75

City of Mishawaka

\$0.00

\$116,516.75

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

no activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
#Additional Attic/Roof Insulation	0	0/2
#Efficient AC added/replaced	0	0/2
#Replaced thermostats	0	1/2
#Replaced hot water heaters	0	1/2
#Light Fixtures (indoors) replaced	0	12/2



#Light fixtures (outdoors) replaced	0	3/2
#Refrigerators replaced	0	1/2
#Clothes washers replaced	0	1/2
#Dishwashers replaced	0	1/2
#Units with bus/rail access	0	1/2
#Sites re-used	0	1/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-018 - 50% Redev/New Constr - Mishawaka
Activity Title:	Redev/New Constr - Mishawaka

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/02/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of Mishawaka

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$255,908.84

Total Budget

\$0.00

\$255,908.84

Total Obligated

\$0.00

\$255,908.84

Total Funds Drawdown

\$0.00

\$255,908.84

Program Funds Drawdown

\$0.00

\$255,908.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$255,908.84

City of Mishawaka

\$0.00

\$255,908.84

Match Contributed

\$0.00

\$0.00

Activity Description:

Homeownership Assistance to low- and moderate-income

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

activity completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Units with bus/rail access	0	4/4
#Sites re-used	0	4/4
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/4	0/0	4/4	100.00
# Owner Households	0	0	0	4/4	0/0	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-018 - Administration - Mishawaka
Activity Title:	Administration - Mishawaka

Activity Category:

Administration

Activity Status:

Completed

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

09/30/2013

National Objective:

N/A

Responsible Organization:

City of Mishawaka

Overall**Jul 1 thru Sep 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$52,865.83

Total Budget

\$0.00

\$52,865.83

Total Obligated

\$0.00

\$52,865.83

Total Funds Drawdown

\$0.00

\$52,865.83

Program Funds Drawdown

\$0.00

\$52,865.83

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$52,865.83

City of Mishawaka

\$0.00

\$52,865.83

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

Mishawaka, St Joseph county, IN

Activity Progress Narrative:

activity completed

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-020 - 120% Demolition - Hartford City
Activity Title:	Demolition - Hartford City

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

05/30/2013

Responsible Organization:

City of Hartford City

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$59,970.50

Total Budget

\$0.00

\$59,970.50

Total Obligated

\$0.00

\$59,970.50

Total Funds Drawdown

\$0.00

\$59,970.50

Program Funds Drawdown

\$0.00

\$59,970.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$59,970.50

City of Hartford City

\$0.00

\$59,970.50

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5
# of buildings (non-residential)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	682	877	2941	53.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-020 - 120% Land Bank - Hartford City
Activity Title:	Land Bank - Hartford City

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Land Banks

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

12/30/2011

Responsible Organization:

City of Hartford City

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$115,215.65

Total Budget

\$0.00

\$115,215.65

Total Obligated

\$0.00

\$115,215.65

Total Funds Drawdown

\$0.00

\$115,215.65

Program Funds Drawdown

\$0.00

\$115,215.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$115,215.65

City of Hartford City

\$0.00

\$115,215.65

Match Contributed

\$0.00

\$0.00

Activity Description:

Land Banking - Acquisition

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/8
# of Singlefamily Units	0	7/8



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	805	1065	3296	56.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP1-009-020 - 120% Public Facility Hartford City
Activity Title:	Redev/New Constr Public Facility- Hartford City

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

03/19/2013

Completed Activity Actual End Date:

05/30/2013

Responsible Organization:

City of Hartford City

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$67,533.29

Total Budget

\$0.00

\$67,533.29

Total Obligated

\$0.00

\$67,533.29

Total Funds Drawdown

\$0.00

\$67,533.29

Program Funds Drawdown

\$0.00

\$33,241.41

Program Income Drawdown

\$0.00

\$34,291.88

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$67,533.29

City of Hartford City

\$0.00

\$67,533.29

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

Hartford City, Blacford County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
# of Public Facilities	0	3/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	1466	1784	6889	47.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP1-009-020 - 120% Rdv/N Constr - Hartford City
Activity Title:	Redev/New Constr - Hartford City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

05/30/2013

Responsible Organization:

City of Hartford City

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$695,734.84

Total Budget

\$0.00

\$695,734.84

Total Obligated

\$0.00

\$695,734.84

Total Funds Drawdown

\$0.00

\$695,734.84

Program Funds Drawdown

\$0.00

\$592,369.84

Program Income Drawdown

\$0.00

\$103,365.00

Program Income Received

\$0.00

\$181,468.50

Total Funds Expended

\$0.00

\$695,734.84

City of Hartford City

\$0.00

\$695,734.84

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	8/10
#Low flow showerheads	0	8/10
#Units exceeding Energy Star	0	3/5
#Sites re-used	0	5/7
#Units & other green	0	3/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	3/5	4/5	100.00
# Owner Households	0	0	0	1/0	3/5	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-020 - 50% Acq/Rehab - Hartford City
Activity Title:	Acq/Rehab - Hartford City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Hartford City

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$669,874.22

Total Budget

\$0.00

\$669,874.22

Total Obligated

\$0.00

\$669,874.22

Total Funds Drawdown

\$0.00

\$669,874.22

Program Funds Drawdown

\$0.00

\$582,202.60

Program Income Drawdown

\$0.00

\$87,671.62

Program Income Received

\$0.00

\$43,860.00

Total Funds Expended

\$0.00

\$669,874.22

City of Hartford City

\$0.00

\$669,874.22

City of Mishawaka

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

525 E. Main Street has a possible lease purchase candidate. The lessees of 316 N. Mill/708 W. Kickapoo and 314 E. Grant and 308 E. Grant are making progress on credit and they are hoped to exercise their option to purchase next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4
#Energy Star Replacement Windows	0	57/66
#Additional Attic/Roof Insulation	0	4/4
#Efficient AC added/replaced	0	4/4
#Replaced thermostats	0	4/4



#Replaced hot water heaters	0	4/4
#Light Fixtures (indoors) replaced	0	71/75
#Light fixtures (outdoors) replaced	0	11/11
#Refrigerators replaced	0	4/3
#Dishwashers replaced	0	3/3
#Low flow toilets	0	7/7
#Low flow showerheads	0	7/6
#Units exceeding Energy Star	0	2/2
#Sites re-used	0	5/4
#Units & other green	0	2/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/6
# of Multifamily Units	0	2/2
# of Singlefamily Units	0	2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/6	0/0	4/6	100.00
# Owner Households	0	0	0	2/4	0/0	2/4	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-023 - 120% Acq/Rehab - New Albany
Activity Title:	Acq/Rehab - New Albany

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of New Albany

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$2,455,896.56

Total Budget

\$0.00

\$2,455,896.56

Total Obligated

\$0.00

\$2,455,896.56

Total Funds Drawdown

\$0.00

\$2,455,896.56

Program Funds Drawdown

\$0.00

\$2,455,896.56

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,519,544.94

City of New Albany

\$0.00

\$2,519,544.94

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

activity completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	10/11
#Energy Star Replacement Windows	0	0/7
#Additional Attic/Roof Insulation	0	7/11
#Efficient AC added/replaced	1	10/11
#Replaced thermostats	1	10/11
#Replaced hot water heaters	1	10/11

#Light Fixtures (indoors) replaced	1	8/11
#Light fixtures (outdoors) replaced	1	10/11
#Refrigerators replaced	1	10/11
#Clothes washers replaced	1	8/11
#Dishwashers replaced	1	10/11
#Low flow toilets	1	10/11
#Low flow showerheads	1	10/11
#Units with bus/rail access	1	10/11
#Units exceeding Energy Star	0	0/11
#Sites re-used	1	10/11
#Units & other green	0	0/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	10/12
# of Multifamily Units	1	1/1
# of Singlefamily Units	0	9/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	2/0	8/12	10/12	100.00
# Owner Households	0	0	0	2/0	7/11	9/11	100.00
# Renter Households	0	1	1	0/0	1/1	1/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
607 E 8th St	New Albany		Indiana	47150-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-023 - 120% Public Facility - New Albany
Activity Title:	Redev/New Constr Public Facility - New Albany

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of New Albany

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$289,360.38

Total Budget

\$0.00

\$289,360.38

Total Obligated

\$0.00

\$289,360.38

Total Funds Drawdown

\$0.00

\$289,360.38

Program Funds Drawdown

\$0.00

\$289,360.38

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$225,712.00

City of New Albany

\$0.00

\$225,712.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1
# of buildings (non-residential)	0	0/1
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	1190	586	3002	59.16

Activity Locations

Address	City	County	State	Zip	Status / Accept
1321 Elm St	New Albany		Indiana	47150-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-023 - 120% Redev/New Constr - New Albany

Activity Title: Redev/New Constr - New Albany

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of New Albany

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$2,021,194.68

Total Budget

\$0.00

\$2,021,194.68

Total Obligated

\$0.00

\$2,021,194.68

Total Funds Drawdown

\$0.00

\$2,021,194.68

Program Funds Drawdown

\$0.00

\$2,021,194.68

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,021,194.68

City of New Albany

\$0.00

\$2,021,194.68

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

Activity completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	3	12/9
#Low flow showerheads	3	12/9
#Units with bus/rail access	3	12/11
#Units exceeding Energy Star	3	11/9
#Sites re-used	3	12/11



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	12/11
# of Singlefamily Units	3	12/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	0/0	12/11	12/11	100.00
# Owner Households	0	3	3	0/0	12/11	12/11	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1141 Beeler Ave	New Albany		Indiana	47150-	Match / N
1320 E Elm St	New Albany		Indiana	47150-	Match / N
323 E 12th St	New Albany		Indiana	47150-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-023 - 50% Acq/Rehab - New Albany
Activity Title:	Acq/Rehab - New Albany

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of New Albany

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$1,425,161.39

Total Budget

\$0.00

\$1,425,161.39

Total Obligated

\$0.00

\$1,425,161.39

Total Funds Drawdown

\$0.00

\$1,425,161.39

Program Funds Drawdown

\$0.00

\$1,425,161.39

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,425,161.39

City of New Albany

\$0.00

\$1,425,161.39

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	7/7
#Energy Star Replacement Windows	3	3/2
#Additional Attic/Roof Insulation	3	4/7
#Efficient AC added/replaced	3	7/7
#Replaced thermostats	3	5/7
#Replaced hot water heaters	3	7/7



#Light Fixtures (indoors) replaced	3	4/7
#Light fixtures (outdoors) replaced	3	6/7
#Refrigerators replaced	3	7/7
#Clothes washers replaced	3	5/7
#Dishwashers replaced	3	7/7
#Low flow toilets	3	7/7
#Low flow showerheads	3	7/7
#Units with bus/rail access	3	7/7
#Sites re-used	3	7/7
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	7/7
# of Singlefamily Units	3	7/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	7/7	0/0	7/7	100.00
# Owner Households	3	0	3	7/7	0/0	7/7	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1117 Greenaway Pl	New Albany		Indiana	47150-	Match / N
315 E 11th St	New Albany		Indiana	47150-	Match / N
917 E Culbertson Ave	New Albany		Indiana	47150-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-023 - 50% Redev/New Constr - New Albany
Activity Title:	Redev/New Constr - New Albany

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of New Albany

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$217,282.99

Total Budget

\$0.00

\$217,282.99

Total Obligated

\$0.00

\$217,282.99

Total Funds Drawdown

\$0.00

\$217,282.99

Program Funds Drawdown

\$0.00

\$217,282.99

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$217,282.99

City of New Albany

\$0.00

\$217,282.99

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

activity completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	1/2
#Low flow showerheads	0	1/2
#Units with bus/rail access	0	1/2
#Units exceeding Energy Star	0	1/2
#Sites re-used	0	1/2



# ELI Households (0-30% AMI)	0	0/0
------------------------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-023 - Administration - New Albany
Activity Title:	Administration - New Albany

Activity Category:

Administration

Activity Status:

Completed

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

09/30/2013

National Objective:

N/A

Responsible Organization:

City of New Albany

Overall**Jul 1 thru Sep 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$348,195.00

Total Budget

\$0.00

\$348,195.00

Total Obligated

\$0.00

\$348,195.00

Total Funds Drawdown

\$0.00

\$348,195.00

Program Funds Drawdown

\$0.00

\$348,195.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$348,195.00

City of New Albany

\$0.00

\$348,195.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

activity completed

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-024 - 120% Acq/Rehab - Goshen

Activity Title: Acq/Rehab - Goshen

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of Goshen

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$1,249,273.29

Total Budget

\$0.00

\$1,249,273.29

Total Obligated

\$0.00

\$1,249,273.29

Total Funds Drawdown

\$0.00

\$1,249,273.29

Program Funds Drawdown

\$0.00

\$1,249,273.29

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,249,273.29

City of Goshen

\$0.00

\$1,249,273.29

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/13
#Energy Star Replacement Windows	0	122/195
#Additional Attic/Roof Insulation	0	9/13
#High efficiency heating plants	0	0/13
#Efficient AC added/replaced	0	8/13
#Replaced thermostats	0	9/13



#Replaced hot water heaters	0	9/13
#Light Fixtures (indoors) replaced	0	140/195
#Light fixtures (outdoors) replaced	0	33/22
#Refrigerators replaced	0	9/13
#Dishwashers replaced	0	9/13
#Low flow toilets	0	19/26
#Units with bus/rail access	0	0/13
#Units exceeding Energy Star	0	6/13
#Sites re-used	0	9/13
#Units & other green	0	6/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/13
# of Singlefamily Units	0	9/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	9/13	9/13	100.00
# Owner Households	0	0	0	0/0	9/13	9/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-024 - 120% Demolition - Goshen

Activity Title: Demolition - Goshen

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of Goshen

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$108,302.88

Total Budget

\$86,672.20

\$108,302.88

Total Obligated

\$86,672.20

\$108,302.88

Total Funds Drawdown

\$0.00

\$108,302.88

Program Funds Drawdown

\$0.00

\$108,302.88

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$21,630.68

City of Goshen

\$0.00

\$21,630.68

Match Contributed

\$0.00

\$0.00

Activity Description:

Clearance and Demolition

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	6/3
# of buildings (non-residential)	0	0/0
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0
Activity funds eligible for DREF (Ike	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	6/3
# of Singlefamily Units	3	6/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	606	619	2178	56.24

Activity Locations

Address	City	County	State	Zip	Status / Accept
701 N 5th	Goshen		Indiana	46528-	Match / N
709 N 5th	Goshen		Indiana	46528-	Match / N
713 N 5th	Goshen		Indiana	46528-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-024 - 120% Land Bank - Goshen

Activity Title: Land Bank - Goshen

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Land Banks

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of Goshen

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Goshen

Match Contributed

Jul 1 thru Sep 30, 2013

N/A

(\$88,126.36)

(\$88,126.36)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$31,595.01

\$31,595.01

\$31,595.01

\$31,595.01

\$31,595.01

\$0.00

\$0.00

\$119,721.37

\$119,721.37

\$0.00

Activity Description:

Land Banking - Acquisition (NSP Only)

Location Description:

Goshen, Elkhart, IN

Activity Progress Narrative:

Land bank acquisition activity complete.

319 S 10th-preliminary scope of work developed & additional funds applied for; 712 N 5th-rehab underway

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
	890	928	3026	60.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-024 - 120% Public Facility - Goshen
Activity Title:	Redev/New Constr Public Facility - Goshen

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/31/2013

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

08/30/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of Goshen

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

City of Goshen

Match Contributed
Jul 1 thru Sep 30, 2013

N/A

\$1,454.16

\$1,454.16

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,454.16

\$1,454.16

\$1,454.16

\$1,454.16

\$1,454.16

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Public Facility

Location Description:

Goshen IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	455	316	1039	74.21

Activity Locations

Address	City	County	State	Zip	Status / Accept
219 Olive St	Goshen		Indiana	46528-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-024 - 120% Redev/New Constr - Goshen
Activity Title:	Redev/New Constr - Goshen

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of Goshen

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$1,454.15

Total Budget

\$0.00

\$1,454.15

Total Obligated

\$0.00

\$1,454.15

Total Funds Drawdown

\$0.00

\$1,454.15

Program Funds Drawdown

\$0.00

\$1,454.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,454.15

City of Goshen

\$0.00

\$1,454.15

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	2/1
#Low flow showerheads	0	2/1
#Units with bus/rail access	0	1/1
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	1/1
#Units & other green	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-024 - 50% Acq/Rehab - Goshen

Activity Title: Acq/Rehab - Goshen

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of Goshen

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$668,286.76

Total Budget

\$0.00

\$668,286.76

Total Obligated

\$0.00

\$668,286.76

Total Funds Drawdown

\$0.00

\$668,286.76

Program Funds Drawdown

\$0.00

\$668,286.76

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$668,286.76

City of Goshen

\$0.00

\$668,286.76

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4
#Energy Star Replacement Windows	0	33/60
#Additional Attic/Roof Insulation	0	2/4
#High efficiency heating plants	0	0/9
#Efficient AC added/replaced	0	7/9
#Replaced thermostats	0	7/9



#Replaced hot water heaters	0	3/9
#Light Fixtures (indoors) replaced	0	59/60
#Light fixtures (outdoors) replaced	0	27/9
#Refrigerators replaced	0	7/9
#Clothes washers replaced	0	1/1
#Dishwashers replaced	0	5/8
#Units with solar panels	0	0/0
#Low flow toilets	0	10/12
#Low flow showerheads	0	9/1
#Units with bus/rail access	0	0/9
#Units exceeding Energy Star	0	7/9
#Sites re-used	0	2/4
#Units & other green	0	8/9
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/10
# of Multifamily Units	0	7/6
# of Singlefamily Units	0	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/10	0/0	8/10	100.00
# Owner Households	0	0	0	1/4	0/0	1/4	100.00
# Renter Households	0	0	0	7/6	0/0	7/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-024 - Administration - Goshen

Activity Title: Administration - Goshen

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of Goshen

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$101,280.75

Total Budget

\$0.00

\$101,280.75

Total Obligated

\$0.00

\$101,280.75

Total Funds Drawdown

\$0.00

\$101,280.75

Program Funds Drawdown

\$0.00

\$101,280.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$101,280.75

City of Goshen

\$0.00

\$101,280.75

Match Contributed

\$0.00

\$0.00

Activity Description:

Local Administration funds

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-025 - 120% Demolition - Anderson

Activity Title: Demolition - Anderson

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

01/28/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of Anderson

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$485,165.42

Total Budget

\$0.00

\$485,165.42

Total Obligated

\$0.00

\$485,165.42

Total Funds Drawdown

\$0.00

\$485,165.42

Program Funds Drawdown

\$0.00

\$477,293.42

Program Income Drawdown

\$0.00

\$7,872.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$476,087.78

City of Anderson

\$0.00

\$476,087.78

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition of foreclosed and abandoned properties

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

activity completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	46/61
# of buildings (non-residential)	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	46/60



# of Multifamily Units	0	0/7
# of Singlefamily Units	0	46/53

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	1774	954	3939	69.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-025 - 120% Redev/New Constr - Anderson
Activity Title:	Redev/New Constr - Anderson

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of Anderson

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$163,145.10

Total Budget

\$0.00

\$163,145.10

Total Obligated

\$0.00

\$163,145.10

Total Funds Drawdown

\$0.00

\$163,145.10

Program Funds Drawdown

\$0.00

\$163,145.10

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$74,620.00

Total Funds Expended

\$0.00

\$163,145.10

City of Anderson

\$0.00

\$163,145.10

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

activity completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-025 - 50% Acq/Rehab - Anderson

Activity Title: Acq/Rehab - Anderson

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Anderson

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$621,807.25

Total Budget

\$0.00

\$621,807.25

Total Obligated

\$0.00

\$621,807.25

Total Funds Drawdown

\$0.00

\$621,807.25

Program Funds Drawdown

\$0.00

\$619,879.14

Program Income Drawdown

\$0.00

\$1,928.11

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$621,644.63

City of Anderson

\$0.00

\$621,644.63

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

In the process of submitting completion reports for last 3 properties

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/8
#Energy Star Replacement Windows	0	84/30
#Additional Attic/Roof Insulation	0	6/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	6/8
#Replaced thermostats	0	0/0

#Replaced hot water heaters	0	6/8
#Light Fixtures (indoors) replaced	0	92/88
#Light fixtures (outdoors) replaced	0	12/24
#Refrigerators replaced	0	6/8
#Clothes washers replaced	0	0/8
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	12/0
#Low flow showerheads	0	12/0
#Units with bus/rail access	0	0/8
#Units exceeding Energy Star	0	6/0
#Sites re-used	0	6/8
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/8
# of Multifamily Units	0	6/6
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/8	0/0	6/8	100.00
# Owner Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	6/6	0/0	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-025 - 50% Redev/New Constr - Anderson
Activity Title:	Redev/New Constr - Anderson

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Anderson

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$1,225,992.49

Total Budget

\$0.00

\$1,225,992.49

Total Obligated

\$0.00

\$1,225,992.49

Total Funds Drawdown

\$0.00

\$1,225,992.49

Program Funds Drawdown

\$0.00

\$1,214,972.84

Program Income Drawdown

\$0.00

\$11,019.65

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,235,070.13

City of Anderson

\$0.00

\$1,235,070.13

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Anderson, Madison county, IN

Activity Progress Narrative:

Processing completion reports for final properties

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	18/12
#Units with bus/rail access	0	0/12
#Units exceeding Energy Star	0	9/12
#Sites re-used	0	9/12

#Units \geq other green	0	9/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	6/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/6
# of Singlefamily Units	0	9/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/12	0/0	9/12	100.00
# Owner Households	0	0	0	0/6	0/0	0/6	0
# Renter Households	0	0	0	9/6	0/0	9/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-025 - Administration - Anderson

Activity Title: Administration - Anderson

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

01/28/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of Anderson

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$243,126.11

Total Budget

\$0.00

\$243,126.11

Total Obligated

\$0.00

\$243,126.11

Total Funds Drawdown

\$0.00

\$243,126.11

Program Funds Drawdown

\$0.00

\$235,664.11

Program Income Drawdown

\$0.00

\$7,462.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$243,126.11

City of Anderson

\$0.00

\$243,126.11

Match Contributed

\$0.00

\$0.00

Activity Description:

Local Administration funds

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

All work is completed and we are needing closeout instructions for the program. The beneficiary information completed and submitted. The financials are ready for final closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-026 - 120% Acq/Rehab - Richmond
Activity Title:	Acq/Rehab - Richmond

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

03/19/2010

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of Richmond

Overall**Jul 1 thru Sep 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$1,022,194.89

Total Budget

\$0.00

\$1,022,194.89

Total Obligated

\$0.00

\$1,020,494.89

Total Funds Drawdown

\$0.00

\$1,020,494.89

Program Funds Drawdown

\$0.00

\$1,013,066.06

Program Income Drawdown

\$0.00

\$7,428.83

Program Income Received

\$0.00

\$61,762.75

Total Funds Expended

\$0.00

\$1,020,494.89

City of Richmond

\$0.00

\$1,020,494.89

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

524 S 7th & 601 S 7th -both are occupied.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	3/5	4/5	100.00
# Owner Households	0	0	0	1/0	3/5	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-026 - 120% Public Facility - Richmond
Activity Title:	Redev/New Constr/Public Facility - Richmond

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

09/19/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of Richmond

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$5,100.00

Total Budget

\$0.00

\$5,100.00

Total Obligated

\$0.00

\$5,100.00

Total Funds Drawdown

\$0.00

\$5,100.00

Program Funds Drawdown

\$0.00

\$250.00

Program Income Drawdown

\$0.00

\$4,850.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,100.00

City of Richmond

\$0.00

\$5,100.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Public facility

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

Activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3677	2421	11343	53.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP1-009-026 - 50% Acq/Rehab - Richmond
Activity Title:	Acq/Rehab - Richmond

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

03/19/2010

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

09/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Richmond

Overall**Jul 1 thru Sep 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$512,278.65

Total Budget

\$0.00

\$512,278.65

Total Obligated

\$0.00

\$512,278.65

Total Funds Drawdown

\$0.00

\$512,278.65

Program Funds Drawdown

\$0.00

\$512,278.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$512,278.65

City of Richmond

\$0.00

\$512,278.65

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

524 S 7th & 601 S 7th -both are occupied. Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
# ELI Households (0-30% AMI)	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/2	0/0	4/2	100.00
# Renter Households	0	0	0	4/2	0/0	4/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-026 - 50% Redev/New Constr - Richmond
Activity Title:	Redev/New Constr - Richmond

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

03/19/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of Richmond

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$1,121,312.01

Total Budget

\$0.00

\$1,121,312.01

Total Obligated

\$0.00

\$1,121,312.01

Total Funds Drawdown

\$0.00

\$1,121,312.01

Program Funds Drawdown

\$0.00

\$1,109,373.52

Program Income Drawdown

\$0.00

\$11,938.49

Program Income Received

\$0.00

\$45,477.50

Total Funds Expended

\$0.00

\$1,121,312.01

City of Richmond

\$0.00

\$1,121,312.01

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

Activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	2	14/14
#Low flow showerheads	1	11/14
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	5/7
# of Multifamily Units	0	0/2
# of Singlefamily Units	1	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	5/7	0/0	5/7	100.00
# Owner Households	1	0	1	5/5	0/0	5/5	100.00
# Renter Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
224 South 11th St	Richmond		Indiana	47374-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-026 - Administration - Richmond
Activity Title:	Administration - Richmond

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

03/19/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of Richmond

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$260,000.00

Total Budget

\$0.00

\$260,000.00

Total Obligated

\$0.00

\$260,000.00

Total Funds Drawdown

\$0.00

\$260,000.00

Program Funds Drawdown

\$0.00

\$260,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$260,000.00

City of Richmond

\$0.00

\$260,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

Activity Complete

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-027 - 120% Acq/Rehab - Union City
Activity Title:	Acq/Rehab - Union City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Union City

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$170,592.68

Total Budget

\$0.00

\$170,592.68

Total Obligated

\$0.00

\$170,592.68

Total Funds Drawdown

\$0.00

\$170,592.68

Program Funds Drawdown

\$0.00

\$163,326.70

Program Income Drawdown

\$0.00

\$7,265.98

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$170,003.87

City of Union City

\$0.00

\$170,003.87

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

activity completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement Windows	0	26/26
#Additional Attic/Roof Insulation	0	1/1
#Efficient AC added/replaced	0	2/2
#Replaced thermostats	0	2/2
#Light Fixtures (indoors) replaced	0	14/14



#Light fixtures (outdoors) replaced	0	3/3
#Low flow toilets	0	2/2
#Low flow showerheads	0	1/1
#Sites re-used	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-027 - 120% Demolition - Union City
Activity Title:	Demolition - Union City

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

01/28/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

04/03/2013

Responsible Organization:

City of Union City

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$17,020.00

Total Budget

\$0.00

\$17,020.00

Total Obligated

\$0.00

\$17,020.00

Total Funds Drawdown

\$0.00

\$17,020.00

Program Funds Drawdown

\$0.00

\$6,525.00

Program Income Drawdown

\$0.00

\$10,495.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$17,020.00

City of Union City

\$0.00

\$17,020.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition of foreclosed and abandoned properties

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

activity completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	301	157	677	67.65

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-027 - 120% Redev/New Constr - Union City
Activity Title:	Redev/New Constr - Union City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

07/03/2013

Responsible Organization:

City of Union City

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$649,000.67

Total Budget

\$0.00

\$649,000.67

Total Obligated

\$0.00

\$649,000.67

Total Funds Drawdown

\$0.00

\$649,000.67

Program Funds Drawdown

\$0.00

\$642,954.69

Program Income Drawdown

\$0.00

\$6,045.98

Program Income Received

\$0.00

\$144,729.00

Total Funds Expended

\$0.00

\$649,000.67

City of Union City

\$0.00

\$649,000.67

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Union City, Randolph county, IN

Activity Progress Narrative:

activity completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	5/2
#Low flow showerheads	0	6/4
#Sites re-used	0	3/3
#Units & other green	0	3/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/3	3/3	100.00
# Owner Households	0	0	0	0/0	3/3	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-027 - 50% Acq/Rehab - Union City
Activity Title:	Acq/Rehab - Union City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

01/28/2010

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Union City

Overall**Jul 1 thru Sep 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$450,105.65

Total Budget

\$0.00

\$450,105.65

Total Obligated

\$0.00

\$450,105.65

Total Funds Drawdown

\$0.00

\$450,105.65

Program Funds Drawdown

\$0.00

\$303,193.61

Program Income Drawdown

\$0.00

\$146,912.04

Program Income Received

\$0.00

\$43,990.00

Total Funds Expended

\$0.00

\$379,246.06

City of Union City

\$0.00

\$379,246.06

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

631 Pearl & 412 Plum are listed with a realtor.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/3
#Energy Star Replacement Windows	0	17/46
#Additional Attic/Roof Insulation	0	1/3
#Efficient AC added/replaced	0	1/3
#Replaced thermostats	0	1/3
#Replaced hot water heaters	0	1/3

#Light Fixtures (indoors) replaced	0	27/55
#Light fixtures (outdoors) replaced	0	2/6
#Refrigerators replaced	0	1/3
#Dishwashers replaced	0	1/3
#Low flow toilets	0	2/5
#Low flow showerheads	0	2/4
#Units exceeding Energy Star	0	1/2
#Sites re-used	0	1/3
#Units & other green	0	1/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/3	0/0	1/3	100.00
# Owner Households	0	0	0	1/3	0/0	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-027 - Administration - Union City
Activity Title:	Administration - Union City

Activity Category:

Administration

Activity Status:

Completed

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

01/28/2010

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

09/30/2013

National Objective:

N/A

Responsible Organization:

City of Union City

Overall**Jul 1 thru Sep 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$100,000.00

Total Budget

\$0.00

\$100,000.00

Total Obligated

\$0.00

\$100,000.00

Total Funds Drawdown

\$0.00

\$100,000.00

Program Funds Drawdown

\$0.00

\$82,000.00

Program Income Drawdown

\$0.00

\$18,000.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$100,000.00

City of Union City

\$0.00

\$100,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-028 - 120% Redev/New Constr - Washington
Activity Title:	Redev/New Constr - Washington

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of Washington

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$1,279,277.94

Total Budget

\$0.00

\$1,279,277.94

Total Obligated

\$0.00

\$1,279,277.94

Total Funds Drawdown

\$0.00

\$1,279,277.94

Program Funds Drawdown

\$0.00

\$1,175,855.73

Program Income Drawdown

\$0.00

\$103,422.21

Program Income Received

\$0.00

\$675,879.63

Total Funds Expended

\$0.00

\$1,270,923.98

City of Washington

\$0.00

\$1,270,923.98

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	10/10
#Low flow showerheads	0	10/10
#Units with bus/rail access	0	0/0



#Units exceeding Energy Star	0	10/10
#Sites re-used	0	1/0
#Units & other green	0	9/10
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/0	3/10	11/10	100.00
# Owner Households	0	0	0	8/0	3/10	11/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-028 - 50% Acq/Rehab - Washington

Activity Title: Acq/Rehab - Washington

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of Washington

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$1,425,533.87

Total Budget

\$0.00

\$1,425,533.87

Total Obligated

\$0.00

\$1,425,533.87

Total Funds Drawdown

\$0.00

\$1,425,533.87

Program Funds Drawdown

\$0.00

\$1,030,115.17

Program Income Drawdown

\$0.00

\$395,418.70

Program Income Received

\$0.00

\$202,000.00

Total Funds Expended

\$0.00

\$1,408,227.81

City of Washington

\$0.00

\$1,408,227.81

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

activity compete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/10
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	5/10
#Replaced thermostats	0	0/0



#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	10/0
#Low flow showerheads	0	10/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	10/10
#Sites re-used	0	5/0
#Units deconstructed	0	0/0
#Units & other green	0	10/10
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	7/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	10/10	0/0	10/10	100.00
# Owner Households	0	0	0	10/10	0/0	10/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-028 - 50% Redev/New Constr - Washington
Activity Title:	Redev/New Constr - Washington

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

03/24/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of Washington

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$1,600,725.86

Total Budget

\$0.00

\$1,600,725.86

Total Obligated

\$0.00

\$1,600,725.86

Total Funds Drawdown

\$0.00

\$1,600,725.86

Program Funds Drawdown

\$0.00

\$1,465,620.00

Program Income Drawdown

\$0.00

\$135,105.86

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,600,725.86

City of Washington

\$0.00

\$1,600,725.86

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/30
#Low flow showerheads	0	0/30
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/30



#Sites re-used	0	1/0
#Units & other green	0	0/30
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	13/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	30/30
# of Multifamily Units	0	30/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	30/30	0/0	30/30	100.00
# Renter Households	0	0	0	30/30	0/0	30/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-028 - Administration - Washington

Activity Title: Administration - Washington

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

City of Washington

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$488,087.96

Total Budget

\$0.00

\$488,087.96

Total Obligated

\$0.00

\$488,087.96

Total Funds Drawdown

\$0.00

\$488,387.96

Program Funds Drawdown

\$0.00

\$400,300.00

Program Income Drawdown

\$0.00

\$88,087.96

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$467,892.88

City of Washington

\$0.00

\$467,892.88

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-029 - 120% Acq/Rehab - Englewood CDC
Activity Title:	Acq/Rehab - Englewood CDC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

04/07/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

06/30/2013

Responsible Organization:

Englewood Community Development Corp

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$459,921.00

Total Budget

\$0.00

\$459,921.00

Total Obligated

\$0.00

\$459,921.00

Total Funds Drawdown

\$0.00

\$459,921.00

Program Funds Drawdown

\$0.00

\$459,921.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$459,921.00

Englewood Community Development Corp

\$0.00

\$459,921.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Land Banking - Acquisition (NSP Only)

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
#Energy Star Replacement Windows	0	13/8
#Additional Attic/Roof Insulation	0	2/3
#Efficient AC added/replaced	0	3/3
#Replaced thermostats	0	3/3
#Replaced hot water heaters	0	3/3



#Light Fixtures (indoors) replaced	0	45/36
#Light fixtures (outdoors) replaced	0	6/6
#Refrigerators replaced	0	3/3
#Dishwashers replaced	0	2/3
#Low flow toilets	0	2/5
#Low flow showerheads	0	4/4
#Units with bus/rail access	0	2/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/3	3/3	100.00
# Owner Households	0	0	0	0/0	3/3	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-029 - 120% Rdv/N Constr - Englewood CDC

Activity Title: Redev/New Constr - Englewood CDC

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

04/07/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

06/30/2013

Responsible Organization:

Englewood Community Development Corp

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

To Date

N/A

\$1,340,079.00

Total Budget

\$0.00

\$1,340,079.00

Total Obligated

\$0.00

\$1,340,079.00

Total Funds Drawdown

\$0.00

\$1,340,079.00

Program Funds Drawdown

\$0.00

\$1,340,079.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,340,079.00

Englewood Community Development Corp

\$0.00

\$1,340,079.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	20/20
#Low flow showerheads	0	20/19
#Units with bus/rail access	0	19/19
#Units exceeding Energy Star	0	0/15
#Units & other green	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/19
# of Multifamily Units	0	19/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	18/19	19/19	100.00
# Renter Households	0	0	0	1/0	18/19	19/19	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-029 - 50% Acq/Rehab - Englewood CDC
Activity Title:	Acq/Rehab - Englewood CDC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

04/07/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

06/30/2013

Responsible Organization:

Englewood Community Development Corp

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$111,180.00

Total Budget

\$0.00

\$111,180.00

Total Obligated

\$0.00

\$111,180.00

Total Funds Drawdown

\$0.00

\$111,180.00

Program Funds Drawdown

\$0.00

\$111,180.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$111,180.00

Englewood Community Development Corp

\$0.00

\$111,180.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement Windows	0	0/15
#Additional Attic/Roof Insulation	0	0/1
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	2/1
#Replaced thermostats	0	2/1

#Replaced hot water heaters	0	2/1
#Light Fixtures (indoors) replaced	0	17/11
#Light fixtures (outdoors) replaced	0	3/2
#Refrigerators replaced	0	1/1
#Dishwashers replaced	0	0/0
#Low flow toilets	0	2/2
#Low flow showerheads	0	2/2
#Units with bus/rail access	0	2/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Multifamily Units	0	2/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	2/1	0/0	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-029 - 50% Rdv/N Constr - Englewood CDC

Activity Title: Redev/New Constr - Englewood CDC

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

04/07/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

06/30/2013

Responsible Organization:

Englewood Community Development Corp

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

To Date

N/A

\$488,820.00

Total Budget

\$0.00

\$488,820.00

Total Obligated

\$0.00

\$488,820.00

Total Funds Drawdown

\$0.00

\$488,820.00

Program Funds Drawdown

\$0.00

\$488,820.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$488,820.00

Englewood Community Development Corp

\$0.00

\$488,820.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	7/6
#Low flow showerheads	0	7/6
#Units with bus/rail access	0	6/6
#Units exceeding Energy Star	0	0/6
#Units & other green	0	0/0

# ELI Households (0-30% AMI)	0	6/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Multifamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/6	0/0	6/6	100.00
# Renter Households	0	0	0	6/6	0/0	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-030 - 120% Rdv/N Constr - Hoosier Uplands
Activity Title:	Redev/New Constr - Hoosier Uplands

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

05/02/2012

Responsible Organization:

Hoosier Uplands Economic Development Corp

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$5,109,008.00

Total Budget

\$0.00

\$5,109,008.00

Total Obligated

\$0.00

\$5,109,008.00

Total Funds Drawdown

\$0.00

\$5,109,008.00

Program Funds Drawdown

\$0.00

\$5,109,008.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,109,008.00

Hoosier Uplands Economic Development Corp

\$0.00

\$5,109,008.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Town of Paoli, Orange County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	24/24
#Low flow showerheads	0	24/24
#Units with bus/rail access	0	24/24
#Units exceeding Energy Star	0	0/0



#Sites re-used	0	1/1
#Units & other green	0	24/24
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	24/24
# of Multifamily Units	0	24/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/0	9/24	24/24	100.00
# Renter Households	0	0	0	15/0	9/24	24/24	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-030 - 50% Acq/Rehab - Hoosier Uplands
Activity Title:	Acq/Rehab - Hoosier Uplands

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

07/05/2011

Responsible Organization:

Hoosier Uplands Economic Development Corp

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$46,780.00
Total Budget	\$0.00	\$46,780.00
Total Obligated	\$0.00	\$46,780.00
Total Funds Drawdown	\$0.00	\$46,780.00
Program Funds Drawdown	\$0.00	\$46,780.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$46,780.00
Hoosier Uplands Economic Development Corp	\$0.00	\$46,780.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Town of Paoli, Orange county, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	1/1
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	1/1
#Replaced thermostats	0	1/1

#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	1/1
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	1/1
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	1/1
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	1/1
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	